

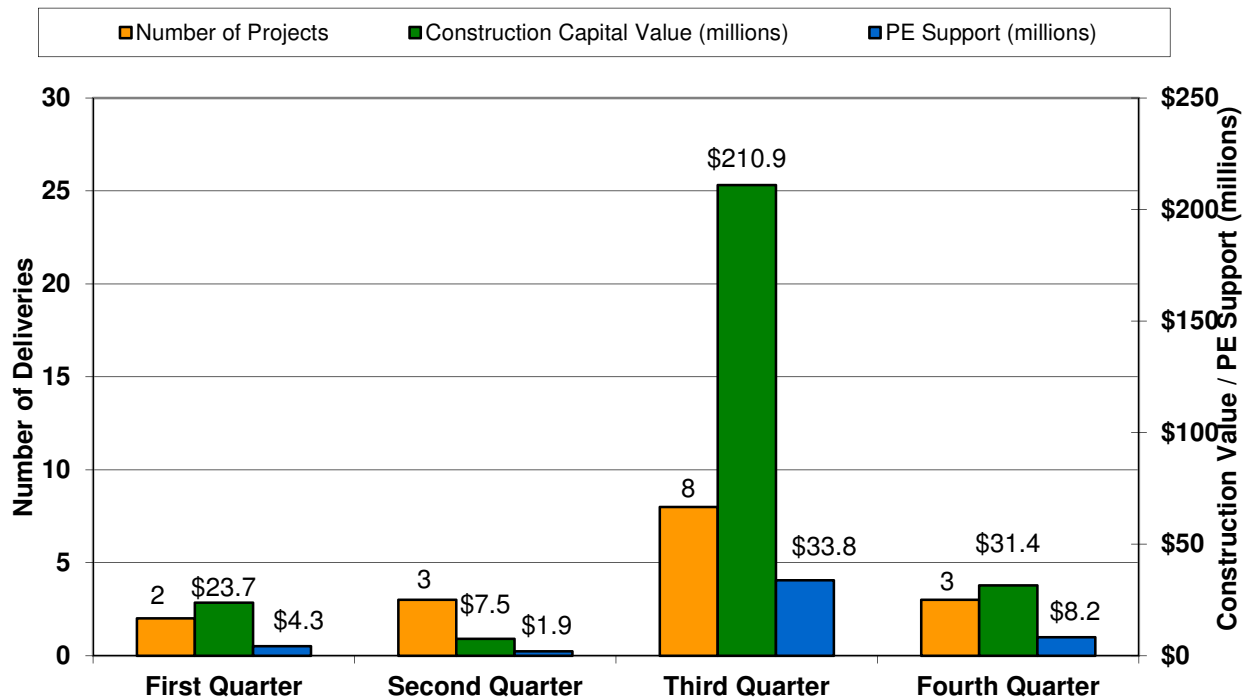
District 3

Contract for Delivery

FY 2016-2017

Commitment to Project Delivery

Description	1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Total
Ready to List (RTL)	2	3	8	3	16
RTL Construction Capital (1,000s)	\$23,708	\$7,524	\$210,936	\$31,439	\$273,607
RTL Preliminary Engineering (1,000s)	\$4,260	\$1,901	\$33,771	\$8,220	\$48,152
Draft Environmental Document	2	3	3	9	17
Project Approval & Environmental Document	6	8	7	3	24
Right of Way Certification	2	3	10	2	17
Approve Contract	7	7	4	5	23
Construction Contract Acceptance	3	17	1	0	21
End Project	3	2	7	0	12



Amarjeet S. Benipal
Amarjeet S. Benipal
 District 3 Director

Date

Malcolm Dougherty
Malcolm Dougherty
 Director

Date